

Porter Creek Domestic Water Improvement District

Approved 2026 Operating Budget

Projected Income – 2026

Income Source	2026 Amount
Water Sales	\$74,623.00
Interest	\$25.00
Total Income	\$74,648.00

Operating Expenses – 2026

Expense Category	2026 Budget
Insurance	\$10,000.00
Legal & Accounting	\$11,700.00
Office Expense	\$1,700.00
Outside Services	\$1,500.00
Repairs & Maintenance	\$22,000.00
Sales Tax	\$4,000.00
Testing	\$1,300.00
Utilities	\$4,700.00
Water Operator	\$15,500.00
Total Expenses	\$72,400.00

Net Operating Position – 2026

	Amount
Total Income	\$74,648.00
Total Expenses	\$72,400.00
Net Operating Surplus	\$2,248.00

Approved by the Porter Creek Domestic Water Improvement District Board

January 21, 2026

